



NOTTINGHAM CITY COUNCIL

CASTLE, HYSON GREEN & ARBORETUM AND RADFORD AREA COMMITTEE

Date: Wednesday, 11 September 2019

Time: 5.30 pm

Place: Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG

Councillors are requested to attend the above meeting to transact the following business

Corporate Director for Strategy and Resources

Governance Officer: Mark Leavesley **Direct Dial:** 0115 876 4302

- 1 APOLOGIES FOR ABSENCE**
- 2 DECLARATIONS OF INTERESTS**
If you need advice on declaring an interest, please contact the Governance Officer above, if possible before the day of the meeting
- 3 MINUTES** 3 - 10
Last meeting held on 12 June 2019 (for confirmation)
- 4 UPDATES FROM PREVIOUS MEETING**
 - 4a Community Representatives** 11 - 12
 - 4b Section 106 funding**
- 5 ISSUES RAISED BY COMMUNITY REPRESENTATIVES**
Please notify the Neighbourhood Development Officer in advance of the meeting with any issues you wish to raise at the meeting
- 6 POLICE AND COMMUNITY PROTECTION UPDATES** 13 - 14
- 7 NOTTINGHAM CITY HOMES UPDATE** 15 - 38
Report of the Chief Executive, Nottingham City Homes

8	AREA WARD REPORT Report of the Director of Community Protection	39 - 56
9	AREA CAPITAL FUND Report of the Director of Community Protection	57 - 62
10	WARD COUNCILLOR BUDGET Report of the Director of Community Protection	63 - 68
11	DATE OF NEXT MEETING To note that the next meeting will be held at 5.30pm on Wednesday 11 December 2019 at Loxley House, Station Street, NG2 3NG	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

CITIZENS ATTENDING MEETINGS ARE ASKED TO ARRIVE AT LEAST 15 MINUTES BEFORE THE START OF THE MEETING TO BE ISSUED WITH VISITOR BADGES

CITIZENS ARE ADVISED THAT THIS MEETING MAY BE RECORDED BY MEMBERS OF THE PUBLIC. ANY RECORDING OR REPORTING ON THIS MEETING SHOULD TAKE PLACE IN ACCORDANCE WITH THE COUNCIL'S POLICY ON RECORDING AND REPORTING ON PUBLIC MEETINGS, WHICH IS AVAILABLE AT WWW.NOTTINGHAMCITY.GOV.UK. INDIVIDUALS INTENDING TO RECORD THE MEETING ARE ASKED TO NOTIFY THE GOVERNANCE OFFICER SHOWN ABOVE IN ADVANCE.

NOTTINGHAM CITY COUNCIL

CASTLE, HYSON GREEN & ARBORETUM AND RADFORD AREA COMMITTEE

MINUTES of the meeting held at Ground Floor Committee Room - Loxley House, Station Street, Nottingham, NG2 3NG on 12 June 2019 from 5.31 pm - 7.13 pm

Membership

Present

Councillor Hassan Ahmed
Councillor Merlita Bryan
Councillor Jawaid Khalil (Vice Chair)
Councillor Anne Peach
Councillor Angharad Roberts
Councillor Sam Webster

Absent

Councillor Azad Choudhry (Chair)

Colleagues, partners and others in attendance:

Nick Burns	- City Centre Management Officer
Ursula Dove	- Radford Leen Residents Group
Eshe Graham	- Notts Activist Wellness
Katalin Kiss	- Community Protection Officer
Riz Khan	- Neighbourhood Policing Inspector, Nottinghamshire Police
James Lavender	- Governance Officer
Tom Lynk	- Senior Community Protection Officer
Gursharan Nijran	- Neighbourhood Development Officer
Ben Parrington	- Senior Community Protection Officer
Beverley Pearson	- Radford Care Group
Katie Sharp	- Area Housing Manager, Nottingham City Homes
Steve Stott	- City Centre Manager
Josie Tanvir	- Director, Nottingham Park Estate
Linda Wright	- Neighbourhood Development Officer

1 APPOINTMENT OF CHAIR

RESOLVED to appoint Councillor Azad Choudhry as Chair of the Area Committee for the 2019/20 municipal year.

2 APPOINTMENT OF VICE-CHAIR

RESOLVED to appoint Councillor Jawaid Khalil as Vice-Chair of the Area Committee for the 2019/20 municipal year.

3 APOLOGIES FOR ABSENCE

Councillor Azad Choudhry – Illness

Rosemary Jarrett
Maxine Davies
Abdoulie Jah

4 DECLARATIONS OF INTERESTS

Councillor Sam Webster declared an interest in Item 9, stating that he is a Board Member for Nottingham City Homes.

5 COMMUNITY PROTECTION UPDATE

Katalin Kiss, Tom Lynk and Ben Parrington, Community Protection Officers, gave verbal updates to the committee on the actions taken by Community Protection within the wards. Nick Burns, City Centre Management Officer and Steve Stott, City Centre Manager, gave a further update about actions taken by Community Protection in areas where the City Centre covers parts of the wards. They highlighted the following points:

- (a) There has been not much change since the meeting of the Arboretum, Dunkirk and Lenton, Radford and Park Area Committee on 20 March 2019. There are still anti-social behaviour and high noise-levels from houses in the Lenton Triangle, as well as issues with fly-tipping in the Park Estate;
- (b) In the area, there were 170 Fixed Penalty Notices (FPNs) issued, 589 alcohol confiscations, 78 Trade Waste instances, 457 Graffiti Actions issued, 41 fly-tipping instances, 19 Community Protection Notice Warnings (CPNWs), 4 Community Protection Notices (CPNs), 1348 rough sleeping/begging interactions and 68 PCNs issued;

The Committee's questions were responded to as follows:

- (c) Patrols now cover the whole Castle ward.

6 POLICE UPDATE

Inspector Riz Khan, Neighbourhood Policing Inspector, gave a verbal update on policing issues in the area. The following points were highlighted:

Hyson Green & Arboretum and Radford

- a) Overall, there has been a small increase in All Crime Recorded including Non-Crime & ASB to 35 more offences than last year in the same period from 1 April 2019 to 10 June 2019. This equates to a 6.4% increase in recorded offences;
- b) However, there have been positive outcomes, arrests and prosecutions of 86 crimes (15%), which is 3 less offences than last year;
- c) Stalking, social media harassment and events will have a seasonal influence;
- d) There been a slight increase in violence with injury from April 2019 to date, with 18 more offences in the same period than last year. As for violence without injury, the police have detected 13 offences so far with an 8.3% decrease from last year;

- e) Robberies are 9 less (down 41%) in the same period, but detected 4 of them;
- f) There has been a slight increase of offences in burglaries with 3 more than last year. The police have detected 3 offences so far;
- g) Shop theft has decreased by 37%, with 0 less offences;
- h) Theft from Motor Vehicles has increased with 4 more than last year and Theft of Motor Vehicles is down 6 from the same period;
- i) Criminal damage is slightly up by 10 offences, with 5 being detected;
- j) Domestic violence is up by 22 offences; with 9 being detected;
- k) Hate crime has down 20% with 5 less offences;
- l) Anti-Social Behaviour is down by 5% with 14 less incidents;

Castle

- m) There has been a slight increase in All Crime Recorded including Non-Crime & ASB to 29 more offences, in the same period from April 2019 to 10 June 2019. This equates to a 6% Increase in recorded offences;
- n) Positive outcomes, arrests and prosecutions of 88 more offences, equating to 17.4%;
- o) There been a 6% decrease in violence with injury and 17.5 % detection rate since April 2019;
- p) There have been 9 less robberies this year, a 50% reduction from last year, and 22% detection rate;
- q) There has been a 17% drop in burglaries, with 8 less offences than last year. Shop theft has increased by 22 offences;
- r) Both Theft from Motor Vehicles and Theft of Motor Vehicles are down 45%;
- s) Domestic violence is up by 6 offences; although the police have detected 16% of them;
- t) Hate Crime has increased by 4 offences, in which 2 incidents have been detected by prosecution and several others by community resolution;
- u) Anti-Social Behaviour is up by 36 offences.

The Committee's questions were responded to as follows:

- v) November 2018 - £2,000 from the PCC office. Paid for extra patrol and warrants;

- w) There were 9 arrests and convictions for domestic violence;
- x) The statistics for Stop and Search can be provided for the next meeting;
- y) Two ward walks take place in Arboretum, so the police and Neighbourhood Development are aware of the prostitution, drug offences and anti-social behaviour taking place in the terraces near Nottingham High School;
- z) The Drug Prevention Team work covertly to identify and arrest drug users and dealers. They use Dispersal Orders to move drug users out of an area. If they return to that area within 24 hours, they can be prosecuted under Section 34 of the Anti-Social Behaviour Act.

RESOLVED to note the crime statistics for Castle, Hyson Green & Arboretum and Radford.

7 COMMUNITY REPRESENTATIVES

Gursharan Nijran and Linda Wright, Neighbourhood Development Officers, present a report to confirm the appointments of Community Representatives to the Castle, Hyson Green & Arboretum and Radford Area Committee.

RESOLVED to:

- (1) appoint the following Community Representatives to the Area Committee;**

Name	Organisation
Rebecca Beinart	Primary
Rob Bird	Vine Community Centre
Janine Broomhall	St Pauls and Pleasant Row TRA
Claire Brown	Park Residents Association
Maxine Cockett	Breaking Barriers, Building Bridges
Maxine Davies	Hyson Green Youth Club
Ursula Dove	Radford Leen Residents Group
Eshe Graham	Notts Activist Wellness
Abdoulie Jah	Hyson Green Cultural Festival
Rosie Jarrett	St Pauls and Pleasant Row TRA
Christina Jenson-Bates	Park Estates Association
Carol Laverick	Addison TRA
Beverley Pearson	Radford Care Group
Courtney Rose	Take 1 Studio
Ben Talbot	POW Nottingham Ltd

- (2) approve more Community Representatives, including representatives from University of Nottingham Students' Union and Nottingham Trent Students' Union, at the next committee meeting.**

8 ISSUES AND GOOD NEWS STORIES

Community Representatives and members of the public took the opportunity to update the committee.

Brian Davey, a resident of Arboretum, raised awareness of the potential health risks from equipment used to carry the 5G broadband network. Gursharan Nijran would contact the Environmental Health Team to look into further research into this issue. There were also some issues with parking in and around the Nottingham High School.

Ursula Dove of the Radford Leen Residents Group thanked the Community Protection Officers for their presence in the Radford ward. She also noted that there was poor street cleaning in her area as well as residents flaunting street parking around the mosque near where she lives.

Eshe Graham of the Notts Activist Wellness group and Rob Graham, a resident of Arboretum, noted similar problems of disregards for the parking rules in Gedling Grove and Arthur Street; a problem which occurs all day. Questions were raised around how much funding was received under Section 106 for local development because of the building of student accommodation in Arboretum.

One resident noted a scheme in which Nottinghamshire Police worked with schoolchildren to issue 'parking notices' to their parents when they get picked up from school as a reminder to parents about following parking regulations.

Beverley Pearson of the Radford Care Group informed the committee that the group had moved temporarily to the Methodist Church on Forster Street. They have been using drop-off points for day users using the existing parking zones and said CPOs were welcome to drop in for any information about what was happening in the area.

Contact details for Community Cohesion Team (Universities and Councillors) – For the next meeting NDOs to provide.

Josie Tanvir of Nottingham Park Estates reports that Nottingham Park Conversation Trust is drawing up a new plan for the Council and additional tree applications have been put in place.

RESOLVED to:

- 1) CPOs to be deployed to tighten up the parking situation in the aforementioned areas;**
- 2) Consider an explanation of Section 106 funding as an item for a future meeting.**

9 NOTTINGHAM CITY HOMES UPDATE

Katie Sharp, Area Housing Manager for Nottingham City Homes, introduced the report highlighting key issues and themes linking back to strategic themes and local priorities for Nottingham City Homes. He highlighted the following points:

- (a) The Woodlands high-rise flats are having improvements works in terms of kitchens, bathrooms and roofing. New sprinklers and an Intercom system are being installed;
- (b) A European funded project called Remourban is coming to the Auckland, Hopedale and Lismore properties in Radford. The insulation on the properties will be upgraded, ensuring warmer, healthier properties with lower energy bills and lower carbon emissions;
- (c) The Tenant and Leaseholder Involvement Team are currently running the Best Gardens Competition and area encouraging tenants to get involved with this. Entries are open until Thursday 20 June;
- (d) Nottingham Fire and Rescue Service (NFRS) undertook an audit at Pine View, to which NCH received excellent feedback;
- (e) The Big Spring Clean took place on Clifford and Holden Streets and it proved to be an excellent way to engage with residents and tenants;
- (f) NCH have an Environmental Budget to make service improvements.

The Committee's questions were responded to as follows:

- (g) The funding for Remourban comes from the EU;
- (h) NCH can look into ways of engaging residents in independent living schemes;
- (i) Due to the recent bad weather, Lenton and Radford Fun Days were postponed until July.

10 WARD REPORTS

Gursharan Nijran and Linda Wright, Neighbourhood Development Officer for Nottingham City Council, introduced the report focusing on the current priorities and issues being addressed by each Neighbourhood Action Team (NAT). They highlighted the following points:

Hyson Green & Arboretum

- (a) Deep cleans took place on the Forest Recreation Ground, Caulton Street, St Pauls, Hawksley Road, Gregory Boulevard. Monthly ward walks taking place with Councillors and the Arboretum Working Group;
- (b) A Student Big Spring Clean event took place with 6 student volunteers undertaking litter picks. 90 Students contacted with safety messages and media students have been documenting the work of the CPOs as part of a project;
- (c) Burglaries have gone down by 63% between January and March. Eight incidents have been report in the year to date. Operation Graduate continues in the student areas. Identified gates have been repaired and replaced on

A'Court Street, Birkin Avenue and Palin Street as a target hardening measure to reduce burglary and fly tipping in those alleyways;

- (d) Violent crime has increased between January and March during by 45% with 84 incidents reported. The trend for this period also shows a 69% increase of reported domestic violence, with 27 incidents reported. Alcohol offences of 25 incidents, a 4% decrease of offences in the year to date;
- (e) Outreach activities continue to take place with families and children;

Castle and Radford

- (f) Deep cleans took place on the John Carroll Centre car park area, Wordsworth, Glentworth and Grimston Roads, Thackeray Street and Garfield Road;
- (g) Community Protection working closely with the student community to ensure effective waste management, the safety of students on nights out (Operation Corridor) and encouraging good relations with the local community;
- (h) All crime figures for the ward shows an increase of 2402 incidents, a 25% increase for year to date;
- (i) Outreach activities continue to take place with families and children within Castle and Radford.

The Committee's questions were responded to as follows:

- (j) The budgets for summer activities for children and young people come out of the Ward Budgets. These events are advertised by the Council and partner organisations and their impact is scrutinised by these meetings.

11 AREA CAPITAL REPORT

Gursharan Nijran and Linda Wright, Neighbourhood Development Officers introduced the report providing councillors with the latest spend proposals under the Area Capital Fund.

RESOLVED to approve the current Area Capital Fund 2019/20 programme of schemes as detailed below:

Location	Cost	Summary
A'Court Street	£17,269	Residual contribution to resurfacing of identified section of A'Court Street footpath – lead service – Highway Maintenance – LTP
Arboretum Ward street name plates	£4,753	Residual contribution to programme of street name plate refurbishment and replacement at identified sites in the ward. Joint with Radford and Castle Ward – lead service – Highway Maintenance – LTP
Castle, Hyson Green & Arboretum and Radford	£538	No flytipping signs – lead service – Highway Maintenance – LTP

Wards		
Castle, Hyson Green & Arboretum and Radford Wards	£149	Alcohol Free signs – lead service – Highway Maintenance – LTP

12 WARD COUNCILLOR BUDGET

RESOLVED to note the budget allocation for Ward Councillors:

- **Castle Ward – Joint allocation of £7,500;**
- **Hyson Green & Arboretum – Joint allocation of £10,000;**
- **Radford Ward – Joint allocation of £7,500.**

13 DATES OF FUTURE MEETINGS

RESOLVED to note the dates of future meetings of this Area Committee on Wednesdays at 5.30pm in the Ground Floor Committee Room of Loxley House:

- **11 September 2019**
- **11 December 2019**
- **11 March 2020**

CASTLE, HYSON GREEN & ARBORETUM AND RADFORD AREA COMMITTEE

COMMUNITY REPRESENTATIVES

WARD / NAME

ORGANISATION

Castle

- | | |
|------------------------|-------------------------------|
| Claire Brown | - Park Resident's Association |
| Christina Jenson-Bates | - Park Estates Limited |

Citywide

- | | |
|---------------|---------------------------|
| Eshe Graham | - Notts Activist Wellness |
| Courtney Rose | - Take 1 Studio |

Hyson Green & Arboretum

- | | |
|---------------------------------|--|
| Rosie Jarret & Janine Broomhall | - St Paul's & Pleasant Row Tenant's and Resident's Association |
| Abdoulie Jah | - Hyson Green Cultural Festival |
| Carol Laverick | - Addison Tenant's and Resident's Association |
| Maxine Davies | - Hyson Green Youth Club |
| Rob Bird | - Vine Community Centre |

Radford

- | | |
|------------------|--------------------------------------|
| Ursula Dove | - Radford Leen Resident's Group |
| Maxine Cockett | - Breaking Barriers Building Bridges |
| Beverley Pearson | - Radford Care Group |
| Rebecca Beinart | - Primary |

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Radford

Total FPN	Dog Op	Alcohol Surrender	Trade Waste	Case Work	Graffiti Action	s215	Fly-tip Action	Memex	TOR	CPNW	CPN	Begging-MG11	MG11 - Other	Police Calls	S46	Noise incidents
9	19	2	4	2	23	2	184	8	0	5	0	5	1	29	50	23

Park area of Castle Ward

Total FPN	Dog Op	Alcohol Surrender	Trade Waste	Case Work	Graffiti Action	s215	Fly-tip Action	Memex	TOR	CPNW	CPN	Begging-MG11	MG11 - Other	Police Calls	S46	Noise incidents
1	1	1	1	1	12	12	28	2	0	0	0	5	0	2	2	12

Page 13

Quarter 2 Stats - City Centre

Total FPN	General FPN	Fly-tip FPN	PSPO FPN	Dog FPN	Dog Op	Alcohol Surrender	PSPO Warnings	Trade Waste	Case Work	Graffiti Action	s215	Fly-tip Action	Memex	TOR	CPNW	CPN
128	110	1	17	0	0	372	54	96	34	508	11	132	17	0	4	0

Quarter 2 Stats - City Centre (continued)

SOT interaction	Begging-MG11	MG11 - Other	SLT / CCTV calls	Police Calls	Taxi enforcement	General first aid	Mamba first aid	Other incidents of note	PCN
1728	20	39	98	232	219	117	129	15	20

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Castle, Hyson Green & Arboretum and Radford Area Committee
11 September 2019

Title of paper:	Nottingham City Homes Update	
Director:	Nick Murphy, Chief Executive of Nottingham City Homes	Wards affected: Castle, Hyson Green, Arboretum, Radford.
Report author and contact details:	Katie Sharp, Area Housing Manager, Nottingham City Homes Katie.Sharp@nottinghamcityhomes.org.uk	
Other colleagues who have provided input:	Alix Dale Operational Manager – Asset Management Anthony Slater-Davidson, Asset Management Jonathon Cass Tenant and Community Involvement Manager	

Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input type="checkbox"/>
Good access to public transport	<input type="checkbox"/>
Nottingham has a good mix of housing	<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input type="checkbox"/>
Support early intervention activities	<input type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

Summary of issues (including benefits to customers/service users)

The report provides updates on key issues and themes which link back to local priorities and the strategic themes for Nottingham City Homes. The reports provide summary updates on the following key themes:

- Capital Programme and major work;
- area regeneration and environmental issues;
- key messages from the Tenant and Leasehold Congress;
- Tenant and Residents Associations updates;
- area performance;
- good news stories and positive publicity.
-

Recommendations:

1	To note and comment on the update and performance information detailed in appendices 1 and 2;
2	To note the allocation of funds for 2019/20, and approve the funding request, ad detailed in appendix 3.

1. REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham City Homes Update provides a descriptive and statistical picture of what is happening at an area level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 The update also monitors progress in the wards and acts as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2 BACKGROUND

- 2.1 Nottingham City Homes previously reported on performance at local Area Panels that sat below the respective Area Committees. These panels were attended by local residents, local Councillors and partner agencies.
- 2.2 Nottingham City Homes has a goal to 'create homes and places where people want to live' and to give tenants and leaseholders an input in shaping what happens in their area. The Nottingham City Homes Update and Performance Report is one of a number of initiatives that increases the transparency and accountability of the Company's performance.
- 2.3 Following the decision for Nottingham City Homes reps to attend Area Committee, it was decided to provide the Nottingham City Homes Update Report to Area Committee. Appendices 1 and 2 provide the latest performance position for the committee to note and comment on.
- 2.4 Appendix 3 outlines the remaining capital budget for this area

2.5 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

None.

3 FINANCIAL IMPLICATIONS

Budgets are allocated on a yearly basis for each ward and there is an obligation on Nottingham City Homes to ensure that funds are allocated to projects within these budget requirements.

4 RISK MANAGEMENT ISSUES

None.

5 EQUALITY IMPACT ASSESSMENT

Not required.

6 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

None.

7 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

None.



NCH update report

Time: 5:30 pm

Date: 11 September 2019

Presented by: Katie Sharp

Page 17

	Item	Executive Summary / Key Points	For information or decision
1	Capital Programme & major works	<p>High rise CCTV has been installed at Oak View in the stairwells. Elm View is next to benefit with completion by the end of September.</p> <p>Water tanks have been upgraded across all high rises in readiness to start filling sprinkler installs to undertake soak tests. The soak test is a type of performance test that verifies a systems stability and performance and should be undertaken for at least a month before the sprinklers are commissioned.</p> <p>New fire stopping works to all blocks were recently undertaken enhancing the fire compartmentation of the blocks.</p> <p>It has been agreed that eight two bedroom flats will be created at the Woodlands by converting the old communal areas and offices. A contractor will need to be procured to undertake the work.</p> <p>Arboretum ARC project Costs have been agreed for 105 and 109 (ten market rent flats) and work</p>	Information

		<p>started in June.</p> <p>The ARC project itself has moved forward with the Leader giving approval for the acquisition of 27 blocks from Nottingham City Council. It has been agreed, in principal, to purchase the properties in lots of five blocks each year. It is anticipated the batch of lots will be purchased during 2019/20.</p> <p>European funded project, RemoUrban The European funded project, RemoUrban, is coming to Radford - enveloping properties with insulation in addition to a new heating and ventilation system which will help homes to be warmer and healthier, lower energy bills, and reduce carbon emissions in the city. Properties to benefit are on Aukland, Hopedale and Lismore.</p>	
2	<p>Area Regeneration and Environmental Issues</p>	<p>Carter Gate Car Park Following consultation with residents the order for the new car park barrier at Carter Gate has now been placed and works will commence to install the barrier shortly. This will provide additional security for resident parking and prevent unauthorised use of the car park.</p> <p>Graham Street fencing The Decent Neighbourhoods fencing scheme on Graham Street is has now been completed on the NCH properties, and has transformed the neighbourhood. We have received some very positive feedback from residents.</p> <p>The Decent Neighbourhoods team are working alongside our housing colleagues to identify future projects and welcome the opportunity to be involved in Ward walks to assist in the identification of Environmental Works for future Area Committee approval.</p>	<p>Information</p>

3	Key messages from the Tenant and Leasehold Congress	<p>Tenant Academy</p> <p>The new Tenant Academy prospectus for the period from July to December 2019 is now available providing a programme of free training to Nottingham City Homes’ residents. Hard copies can be requested by calling 0115 74 691100, emailing involved@nottinghamcityhomes.org.uk or downloaded online at:</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/tenant-academy/</p> <p>Become a Street and Block Champion</p> <p>We already have over 90 champions city wide helping to make their neighbourhood a better place to live by being a champion for their street or block – but we want to have many more!</p> <p>Find out more by vising the website</p> <p>http://www.nottinghamcityhomes.org.uk/get-involved/help-improve-your-neighbourhood/love-my-place/</p> <p>Best Garden Competition</p> <p>The annual best garden competition has been held in Nottingham for more than 80 years. It recognises the genuine pride taken by our tenants and leaseholders in looking after their gardens.</p> <p>Our involved residents have recently been judging this year’s competition.</p> <p>The winners will be invited to an awards ceremony at the council house in November.</p>	X
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		<p>Fun Day 2018</p> <p>Saturday 14th September, midday to 4pm at Bulwell Academy</p> <p>This year’s event promises to be the biggest we have ever hosted as we celebrate 100 years of Social Housing.</p> <p>There will be a mix of fantastic activities and entertainment suitable for young and old as well as lots of useful information and advice from us and our partners.</p> <p>Tenant and Leaseholder Awards</p> <p>Nominations for the 2020 awards are now open: These prestigious awards are all about shining a light on the many unsung heroes who make our estates and neighbourhoods great places to live. We want to hear about, and celebrate, the tremendous work residents and community groups do across the city.</p> <p>To make a nomination complete the online nomination form or you can email your nomination, or call us on 0115 746 9100.</p>	
6	Good news stories & positive publicity	<p>Canning Circus improvements</p> <p>We've completed painting works at Grafton Holden Hirst and Woodgate Courts, on Holden Street near Canning Circus. We've done internal and external painting as well - stairwells, communal areas, bin store woodwork and front entrance doors - and we've and re-roofed outside stores. Fencing will be the next thing to be upgraded. The work has completely transformed the look of the blocks. To celebrate, we held a Love Canning Circus community event on 31 July which was very well-attended by residents.</p>	X









	<p>Modern slavery case</p> <p>An NCH tenant who was previously found to be a perpetrator of modern slavery and jailed for 40 months after admitted to abusing a man and forcing him into slavery. Following a long and complex investigation, the tenant was convicted of physically, mentally and financial abuse, as well as slavery. We have recently evicted the tenant, and the property will now be let to a Nottingham family who are in need of rehousing</p>	
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Area report - Dunkirk/Lenton, Arboretum & Radford/Park

Generated on: 13 August 2019









AC4-1 Anti-social behaviour

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved by first intervention – Central region <i>Note: This PI monitors the ability of the HPM to select the correct first intervention.</i>	85%	87.23%			85.09%	95.92%	Performance is at 100% . HPMs work hard to resolve ASB cases at the first intervention to bring a resolution swiftly for customers
% of ASB cases resolved – Central region <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	99%	97.87%			93.86%	97.96%	Performance has been met as we continue to work hard to tackle and resolve reports of aSB
Number of new ASB cases – Central region <i>Note: Data for this PI is only available by Housing Office.</i>		77			92	129	Reduction in overall number of cases following transfer of Area 5 management to St Anns
Tenant satisfaction with the ASB service	88.50%	82.69%			87.25%	86.53%	Cumulative Performance for the quarter shows performance has not been met by a slight margin However for the month of June alone it has been exceeded. We will continue to ensure overall satisfaction is achieved

Note: . Overall tenant satisfaction with the ASB service - The average score (Percentage) for each survey question. Data for this indicator is not available by ward..





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AC4-2 Repairs

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Dunkirk/Lenton, Arbotetum & Radford/Park <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.33%			94.99%	96.07%	WS-July 2019 Performance final outturn was above target at 97.33% .Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within corporate targets All Repairs Trade Colleagues have recieved core skill training in all basic trades to help increase first time Fix percentage.
% of repairs completed in target – Arboretum ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	97.31%			94.83%	95.44%	WS-July 2019 Performance final outturn was above target at 97.31% .Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within corporate targets All Repairs Trade Colleagues have recieved core skill training in all basic trades to help increase first time Fix percentage.
% of repairs completed in target – Dunkirk & Lenton Ward <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	96.65%			95.13%	94.79%	WS-July 2019 Performance final outturn was above target at 96.65% .Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within corporate targets All Repairs Trade Colleagues have recieved core skill training in all basic trades to help increase first time Fix percentage.
% of repairs completed in target – Radford & Park Ward	96%	97.54%			95.02%	96.75%	WS-July 2019 Performance final outturn was above target at 97.54% .Repairs continue to develop the service to ensure we complete as many repairs as possible Right First Time and within corporate targets All Repairs Trade



<i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>							Colleagues have recieved core skill training in all basic trades to help increase first time Fix percentage.
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AC4-3 Rent Collection









Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	100.42%			100.56%	100.29%	<p>At 98.72% this indicator is behind target and slightly behind the position at the same point last year. However we would expect the collection rate to remain below 100% until the rent free week in August when the rate improves, as a result of the impact of the rent free week. As no rent is charged on week 22 but there will be rent paid, the impact is to bring our performance above 100%.</p> <p>We are continuing to promote the "Rent First" message both amongst tenants and colleagues. The impact of Universal Credit is being felt, with UC arrears now above £1 million, however we are working on our processes to deal with UC cases to ensure that we are being as effective as possible.</p>
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.3%	0.25%			0.37%	0.36%	<p>This performance indicator is well within target. We have reduced evictions year-on-year and this year to date we have carried out 45 evictions, this compares with 81 at the same point last year.</p>

AC4-4a Empty properties - Average relet time

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Dunkirk/Lenton, Arbotetum & Radford/Park</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>		17.53			21.94	19.36	See below
<p>Average void re-let time (calendar days) – Arboretum ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	20.96			18.47	14.66	The target was met during this period
<p>Average void re-let time (calendar days) – Dunkirk & Lenton Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	11.82			9.06	12.2	The target was met during this period.




<p>Average void re-let time (calendar days) – Radford & Park Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy.</i></p>	25	19.76			30.4	24.81	The target was met during this period.
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AC4-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Dunkirk/Lenton, Arbotetum & Radford/Park <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		11			8	9	See below
Number of lettable voids – Arboretum ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		2			5	4	There are currently two voids in the Ward
Number of lettable voids – Dunkirk & Lenton Ward <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		1			0	1	There is currently one void in the Ward
Number of lettable voids – Radford & Park Ward		8			3	4	There are currently eight voids in the Ward









<p><i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i></p>							
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AC4-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Number of empty properties awaiting decommission – AC - Dunkirk/Lenton, Arboretum & Radford/Park</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		74		↓	59	10	See below
<p>Number of empty properties awaiting decommission – Arboretum ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		74		↓	59	0	This relates to the properties around the Forest Road/Burns Street area.
<p>Number of empty properties awaiting decommission – Dunkirk & Lenton Ward</p> <p><i>Note: This PI shows the number of empty properties which will not be</i></p>		0		↑	0	10	None at present

<i>re-let and includes those being decommissioned and / or demolished.</i>							
<p>Number of empty properties awaiting decommission – Radford & Park ward</p> <p><i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i></p>		0		-	0	0	None at present

AC4-5 Tenancy sustainment

Performance indicator and definition	Target	2018/19			2017/18	2016/17	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Dunkirk/Lenton, Arboretum & Radford/Park <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.73%			98.71%	92.81%	PI fractionally under target- analysis to be carried out on current terminations to analyse any trends; 2x NTQ lodging, 1x refused after commenced; 1 x rent eviction
Percentage of new tenancies sustained - Arboretum Ward (2003) <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	100%			100%	93.75%	Sustainability level remains on target
Percentage of new tenancies sustained - Dunkirk & Lenton Ward <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	96.5%	96.55%			100%	98.36%	Sustainability level remains on target
Percentage of new tenancies sustained - Radford & Park Ward (2003) <i>Note: This PI measures the number</i>	96.5%	95.7%			97.83%	87.84%	Addresses to be analysed to look for any patterns to underperformance- 2x NTQ lodging; 1 x Eviction rent; 1xrefused after commenced; 1x NTQ private rented

of new tenants who are still in their tenancy 12 months later.

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APPENDIX 3

Castle, Hyson Green & Arboretum and Radford Area Committee – 11 September 2019

Ward	Actual Budget (including carry over from 2018/19)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
Castle	£3,647.49	£0	£3,647.49	£0	£0
Hyson Green & Arboretum	£24,120.48	£0	£0	£0	£24,120.48
Radford	£42,946.23	£0	£0	£0	£42,946.23

Address	Request	Reason	NCH Officer	Cost	Approval
Carter Gate	Clear planters and provide a mix of planting and ornamental stones to planters across Carter Gate	Planters are in a poor state and looking unsightly. This work will clear the existing plants and weeds creating refreshed planting/flower beds.	Anthony Slater-Davison	£3,647.49	For approval

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CASTLE, HYSON GREEN AND ARBORETUM, RADFORD AREA COMMITTEE:
11 SEPTEMBER 2019

Title of paper:	Area Ward Reports	
Director:	Andrew Errington Director of Community Protection	Wards affected: Castle, Hyson Green & Arboretum, Radford
Report authors and contact details:	Linda Wright, Neighbourhood Development Officer linda.wright@nottinghamcity.gov.uk Tel: 0115 8838473 Gursharan Singh Nijran, Neighbourhood Development Officer gursharan.nijran@nottinghamcity.gov.uk Tel: 0115 8833734	
Other colleagues who have provided input:	Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		X
Adults, Health and Community Sector		X
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report focusses on current priorities and issues facing the Castle, Hyson Green & Arboretum and Radford wards and gives details of forthcoming events and activities. It also highlights the latest issues now being addressed through regular Neighbourhood Action Team (NAT) meetings.		
Recommendation		
1	To note the progress on Ward priorities and other supporting information, including the issues being addressed by each Neighbourhood Action Team and the progress made against existing Councillor pledges.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Each ward manages a set of priorities and key issues through regular meetings of its Neighbourhood Action Team (NAT). These meetings are led by Neighbourhood Development Officers (NDOs) and supported by core partners including Nottingham City Homes (NCH), Neighbourhood Policing, Community Protection, Early Help, City Services / Waste Management; Fire and Rescue Services and Health.

- 1.2 Ward Councillors are invited to participate in these meetings.
- 1.3 Ward priorities are identified and informed from a range of sources including Citizens, Councillors, Partners and Officers and current issues will be updated for each area committee.
- 1.4 The current Ward report incorporates the wider area priorities previously reported to area committee, so that in future, there will be only one consistent Ward report (attached as an Appendix) and the Area Priorities Action Plan will be discontinued. Area Committee Chairs will be invited to review this latest report to ensure that its format is accessible and there is sufficient consistency across the areas.
- 1.5 The list of events and activities will take account of the work, which all NDOs undertake with partner organisations within their ward, and shows the depth of activity in place working alongside neighbourhood management to improve social cohesion and tackle priorities at a ward and area level.

2 BACKGROUND

- 2.1 The Castle, Hyson Green & Arboretum, and Radford Wards Area Committee which originally adopted three area based priorities at its first Area Cluster meeting – Jobs and training, Environmental issues including cleansing, fly tipping, noise and open spaces and finally Regeneration and balanced communities including empty sites, balance of housing (students and family) and HMOs.
- 2.2 These priorities demonstrate a link to the City Council's current ambitions contained in the latest City Council Plan 2015 - 19. Actions for each priority will be developed and led by appropriate service teams and partnerships.
- 2.3 The area priorities listed in 2.1 sit within wider pieces of work and broader agendas, which are being addressed by multi agency approaches across the City. At a Ward level it is important to identify how some of these more complex priorities can be addressed at a local level, either ward or area, by introducing local solutions. This could, for example, include more targeted use of funding such as Ward Councillor budgets to support community cohesion initiatives or the use of Area Capital funding to develop an outdoor gym facility.
- 2.4 The current Ward priorities, which have been reported previously through the area committee performance reports, are shown in the separate appendices for each ward. These priorities will be updated for each area committee, taking into account discussions at NAT meetings and various groups and activities involving Councillors and local residents.
- 2.5 Nottingham City Centre has, historically, included parts of a number of wards. Prior to the May 2019 local elections, the City Centre covered parts of Bridge, St Ann's, Radford and Park and Arboretum wards. After the boundary changes that came into effect in May 2019, the Castle ward covers a significant portion of the City Centre, along with the Park Estate. However, parts of the City Centre still fall within other wards, namely, St Ann's, Hyson Green and Arboretum, and Meadows.
- 2.6 To help provide additional management focus and co-ordination for the City Centre, a small City Centre Management team comprising a City Centre Manager and a City Centre Management Officer has been created within the Council's Community Protection directorate. The team report to the Council's Head of Security, Logistics

and City Centre Management. The City Centre Management Officer undertakes a role within the City Centre similar to that undertaken by Neighbourhood Development Officers within neighbourhoods.

2.7 A City Centre Management Group has been established, with its own Terms of Reference, which are similar in nature to those of Neighbourhood Action Teams. The group meets jointly with the Castle Ward NAT on a monthly basis. Arrangements are in place to ensure exchange of information between the City Centre Management team and Neighbourhood Development Officers in wards that include part of the City Centre to ensure that there is no duplication of effort or conflict of approach and a maximising of resource with regards activity in the City Centre. Current key actions from the City Centre Management Group are shown at Appendix 4.

2.8 The Ward information is contained as follows - appendix 1 – Hyson Green & Arboretum, appendix 2 – Radford and appendix 3 – Castle and City Centre

2.9 The ward priorities also make reference to a number of development sites, which are listed within the new Neighbourhood Regeneration Strategy document – Building a Better Nottingham. These are shown in italic within the appendices.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 None

4 FINANCE COMMENTS

4.1 None

5 LEGAL AND PROCUREMENT COMMENTS

5.1 None

6 STRATEGIC ASSETS & PROPERTY COMMENTS

6.1 None

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not required.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 None

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

Appendix 1 – Hyson Green & Arboretum Ward – Priorities

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
<p>Improve the visual appearance of the Ward.</p> <ul style="list-style-type: none"> • Deep Cleans (Minimum 1 per month) • Reduce fly tipping/litter • Reduce dog fouling • Reduce bins on Street <p>Page 42</p> <p>Attain a 4* rating by NCH tenant inspectors (The rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate above the city Cleansing score of 86)</p>	<p>April – June Areas Deep Cleaned:</p> <ul style="list-style-type: none"> • Forest Rec, on-going drug/Alcohol related waste. Community Protection was contacted to disrupt drug related anti- social behaviour (ASB). • St Pauls bin store area 1100 bins on St Pauls Avenue are cleaned (Weekly). • Hawksley Road car park, enforcement are liaising with owner to ensure the car park is kept to a good standard. Joint deep clean delivered. • Caulton Street car park is no longer an ASB hotspot for drink related paraphernalia. • Gregory Boulevard – To be cleaned daily as part of the new City Centre Team. • Fly tipping data rating was 79 for May in contrast to 72 for April. • Dog fouling no data provided. • The cleansing score rating was 88 for May in contrast to 91 for April. • The monthly ward walks were delivered by Cllrs and the Arboretum Working Group. • Peppers Gardens -There is a group of street drinkers / homeless individuals that congregate on site, increasingly leaving their paraphernalia behind. Residents have asked for increased cleaning of the site, especially as they have allegedly, seen a number of rats on site. <p>(Stats are taken from the April 2019 Crime Drug Partnership NAT Report)</p>	<p>Street Scenes</p> <p>Neighbourhood Management</p> <p>Nottingham City Homes</p> <p>HMO Team</p> <p>Community Protection</p>
<p>Promote community cohesion</p> <ul style="list-style-type: none"> • Increase participation and 	<ul style="list-style-type: none"> • April – July • The Arboretum Residents and Tenants association, met to discuss drug/alcohol abuse and the reduction of prostitution 	<p>Neighbourhood Management</p>

<p>Volunteering</p> <ul style="list-style-type: none"> • Deliver activities/events. <p>Page 43 (Ward Pledge: Work with community groups to promote community cohesion, awareness of local initiatives and sustainable communities)</p>	<p>in the area and improved street cleaning. There has been an increase of complaints in relation to bins on Street/fly tipping, in the student areas. Due to bins being contaminated/full to overflowing with waste, put out by landlords after their students have gone home in June. Plus a few missed collection have occurred by waste management over the quarter.</p> <ul style="list-style-type: none"> • St Pauls and Pleasant Row Tenants and Residents Association, met in order to reduce burglaries on the street and ASB fly tipping/ litter and plan summer activities. • The Hyson Green Youth Club delivered a successful Easter Play scheme in April. • The Big Spring Clean – Took place on the 7th May, a number of partners including Street Scenes and NCH caretakers worked together, to successfully improve the environment with local residents. 1.25 tonnes of rubbish was removed from behind Pleasant Court flats and adjacent alleyway. The grass was cut and all drying areas were cleaned. This was a good example of partnership work with the community. • Students - The community living (restorative justice) initiative with UoN is ready to be piloted with the first two dates being 4th June and 11th June. This will be targeted at students who have been issued CPNW's for noise nuisance.(for more information about this project contact Eleanor Cosh) 	
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Safer Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
	<ul style="list-style-type: none"> • The trend for April – June shows burglary residential trend 8% increase. There were 55 incidents YTD. • Operation Graduate continues in the student areas. • Identified gates have been repaired and replaced on A'Court Street. This action cannot be completed until work has been done to repair an alleyway foot path. 	Police

<p>(Ward Pledge: Raise the quality of private and rented housing by identifying rogue landlords by taking action against them.)</p>	<ul style="list-style-type: none"> • However, Birkin Avenue and Palin Street part of this project for target hardening measures to reduce burglary and fly tipping in those alleyways, has been completed and residents awaiting keys. <p>(Stats are taken from the July 2019 Crime Drug Partnership NAT Report)).</p>	
<p>Reduce violent crime in the ward (by 20% per annum noted in the City Plan)</p> <ul style="list-style-type: none"> • Raise awareness of Domestic Violence • Reduce Anti- Social Behaviour relating to Alcohol/Drug use on street. <p>(Ward pledge: Reduce anti-social behaviour in the ward by working with the Police, CPO's and Council's Licensing team)</p>	<p>The trend for April – June shows violence has increased during this period by 19% YTD. There were 111 incidents, 2018/19.</p> <ul style="list-style-type: none"> • The trend for this period shows a 44% increase of reported domestic violence, being 34 incidents YTD. • The trend shows alcohol offenses of 87 incidents, a 0% decreased of offences YTD 2018/19. Compared to 87 incidents in 2017/18 YTD. • ASB Noise- The trend shows noise offenses of 155 incidents, an 11% decreased of offences YTD 2018/19. Compared to 175 incidents in 2017/18 YTD. <p>(Stats are taken from the July 2019 Crime Drug Partnership NAT Report)</p>	<p>Police</p> <p>Community Protection</p>

Families Nottingham

Priority (NAT, Ward Pledges & priorities)	Lead	Progress since last area committee
<p>Children and Families to deliver key themed priorities across the ward;</p> <ul style="list-style-type: none"> • A learning City. • Resilience in children, families and communities. • Healthy minds and relationships. • Keeping children and young people safe 	<ul style="list-style-type: none"> • Provide activities / projects to support and develop Children & Young in 2019/29 : • Physical activities • Emotional wellbeing / Mental health / self-help Support • Identifying positive healthy relationships • Social media • Drugs and alcohol • Challenging behaviour • Knife crime/ criminal exploitation 	

(Ward Pledge: Regenerate Kirkstead and Bridlington Parks then source funding for the development of Colville Park.)

Page 45

- Delivery of citywide activities to promote integration
- Play and Youth workers, recognising early signs and using the referral pathways
- Deliver programmes that support independence, emotional wellbeing.
- Delivery of activities, which will open up discussions about knives, weapons and the consequences of using them.
- Children and young people staying safe in their community and online
- Support young people with information on education, employment and training to
- To provide information, research time and signpost young people to information and other services that support development and learning
- New youth session are being developed at Hyson Green Youth Club.
- Zero Tolerance Project has been funded again by Ward Councillors from Radford and Park and Arboretum and targets young people at risk of becoming involved in antisocial behaviour and victim/knife crime. The funds have come to an end.




Health Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>Raise awareness of specific health issues in the local community to improve health & wellbeing</p> <ul style="list-style-type: none"> • Increase use of local drug/alcohol services • Healthy lifestyles • Domestic violence 	<ul style="list-style-type: none"> • Framework provides a substance misuse service for homeless individuals in the Ward. The team manage a detox bed for Nottingham City residents. A purpose built property is located on Ortzen Street. There is capacity for 20 residence using the facility and a NHS short-term placement. This is now at full capacity. • Domestic Violence - Awareness raising information was provided at the Hyson Green Library. • Public Health will report annually at Area 4 Committee. 	<p>Framework</p> <p>Police</p> <p>Community Protection</p> <p>Neighbourhood Management</p>

Working Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
Jobs and training initiatives identified by Castle Cavendish. Promote Work Clubs in the ward. <i>(Nottingham Regeneration Strategy)</i>	<ul style="list-style-type: none"> The number of people claiming unemployment benefit in the ward during April – June, were 2484. The Employment and Skills Area 4 & 5 Partnership met once this period, to develop a delivery strategy to increasing training and long term Job opportunities in the ward. (Stats from CDP July 2019 CDP NAT Report)	Castle Cavendish. NCC – Employment and Skills

List of key current issues (taken from latest NAT Review)

- Reduce ASB at the Forest Rec, Peppers Gardens and other local Parks and open spaces.
- Reduce overall crime in the ward especially that which is youth related violent crime.
- Sustain and increase youth diversionary activities.
-  Improve cleaning at all local parks i.e. Bridlington Park.
-  Promote Small Steps Big Changes.
-  Increase recycling; encourage residents to remove bins from streets identified at the NAT as hotspot areas and clean alleyways.

Opportunities for citizens to engage - forthcoming dates of events and activities;

- **Coffee Morning** – Wednesdays, 10am at the Mary Potter Centre.
- **St Pauls and Pleasant Row Residents** - Meeting every 2nd Tuesday of the month at the Mary Potter Centre.
- **Ward Walks** – 8th August at 10am -12 (Radford Road), Meeting point Mary Potter Centre, 18th September 10am -12 (Birkin Avenue). Meeting Point High School Tram Stop.
- **Arboretum Family Fun Day Event** – 1st August at the Forest Rec, 12.00 – 4pm.
- **Homework Club** – Hyson Green Library, Term time at 3.30pm.
- **Tots Time** - Hyson Green Library, every Wednesday at 10.30am – 11.15 am.
- **Conversation Class** – Hyson Green Library, every Friday Term Time.
- **Job Club** – Hyson Green Library every Monday, 2- 4pm.
- **Park Run** – Forest Recreational Ground Saturday Morning (9am start).
- **Hyson Green Youth Club** - Tuesday evening session 5.30-7.30pm, 11-15 year olds -this is open to all young people in the area.
- **Bridlington Park** – 11-1pm, NCC youth workers on site delivering an (For individuals 8 -16 yrs) open access session.

Appendix 2 – Radford Ward – Priorities

Neighbourhood Nottingham

Priority	Progress since last area committee	Lead
<p>Improve the visual appearance of the Ward.</p> <ul style="list-style-type: none"> • Deep Cleans (Minimum 1 per month) • Reduce fly tipping/litter • Reduce dog fouling • Reduce bins on Street • Operation Graduate <p>Attain a 4* rating by NCH tenant inspectors (the rating now includes opportunities for involvement, partnership working alongside the cleanliness of the estate above the city Cleansing score of 86)</p> <p>(Ward Pledge: Maintain levels of street cleaning and concentrate efforts to crack down on fly-tipping, litter and bins on streets)</p>	<p>April – June Areas Deep Cleaned:</p> <ul style="list-style-type: none"> • Big Spring clean around Argyle Street and Clifford Street area • Big Spring clean around John Carroll Leisure Centre and Garfield Road • End of term student action plan implemented, removing flytips and emptying contaminated bins • The cleansing score continues to hover around the 89 mark • Ward walk around the Lenton triangle • Radford Area Task Force has addressed a number of long term concerns in the area • Alcohol (3%) and Youth (14%) related incidents for ASB reduced year to date <p>(Stats are taken from the July 2019 Crime Drug Partnership NAT Report)</p>	<p>Street Scenes</p> <p>Neighbourhood Management</p> <p>Nottingham City Homes</p>
<p>Work with student stakeholders, Community Protection and Cleansing to address parking, noise and waste issues in student area</p>	<ul style="list-style-type: none"> • We utilise the Code of Conduct for the University and students, whereby students who are issued a CPNW are also subject to disciplinary action. • End of year student action plan implemented including visiting properties advising of timetable and to re-cycle where possible. British Heart Foundation campaign promoted/ 	<p>Community Protection, University of Nottingham Nottingham Trent University Cleansing, Traffic Management and The Police</p>

<p>Part of Ward Pledge: Work with local residents and Traffic Management to deal with traffic safety concerns and inconsiderate parking)</p>	<ul style="list-style-type: none"> • Student Welcome Week and Freshers Week in September being planned to effectively give out messages around waste, recycling and safety and being good neighbours • “Curry in the Park” event and door knocking in the Lenton triangle to welcome new students and pass on local information and messages around being good neighbours • Ongoing inspections of properties in the Lenton Triangle to identify waste issues and either refer to Cleansing to remove or Community Protection to enforce. • Operation Corridor provides a dedicated high visibility Community Protection patrols on Friday and Saturday nights till 4.00 am (funded by the University of Nottingham). • The ASB car is staffed by PCSO and CPO to maximise powers. It operates evenings and is tasked to all ASB jobs. • Residents Parking scheme on Argyle Street and Clifford Street area being processed. 	
<p>Prune/ Remove trees in problem places and introduce replanting schemes in more suitable places</p>	<p>None this quarter</p>	<p>Tree Services</p>
<p>Promote a sense of identity for the Ward and develop activities that contribute to the building of strong cohesive resilient communities, where people feel they belong.</p>	<ul style="list-style-type: none"> • Service Level Agreements have been developed between the Library and Primary to run drop in sessions at the Radford and Lenton Library Garden. Sessions to commence again in the spring. Jointly funded by Ward Councillors and a grant obtained by the Lenton Centre • Primary Arts Studio continues to offer activities for local people and has recently been the beneficiary of a Councillor Grant to conduct a feasibility study to help upgrade the building • Partners are seeking opportunities to develop new residents groups in the area. 	<p>Neighbourhood Management, Libraries, Primary</p>

Safer Nottingham

Priority	Progress since last area committee	Lead
<p>Reduce antisocial behaviour, burglaries and vehicle crime</p> <p>(Ward Pledge: Strengthen and support our local communities to keep them safe and work with the Police and Community Protection to reduce crime and anti-social behaviour)</p>	<ul style="list-style-type: none"> • Operation Corridor continues throughout term time and will be relaunched mid-September for the new academic year • Late night patrols in the Lenton Triangle during term time. The ASB car is staffed by PCSO and CPO to maximise powers. It operates in the evening and is tasked to all ASB jobs. • CCTC cameras relocated in line with new issues identified through the NAT. CCTV camera has had a major impact in reducing asb at a particular hot-spot. • All crime figures for the ward shows a decrease of 29 incidents - a 5% decrease for year to date. Victim based crime is down 40 incidents – an 8% decrease, on year to date. <p>(Statistics from the July 2109 Crime and Drugs Partnership NAT Report)</p>	<p>Police, Community Protection, Universities, Neighbourhood Management</p>
<p>Improve traffic flow and safety in the Ward</p>	<ul style="list-style-type: none"> • Residents Parking Scheme being developed for Argyle Street and Clifford Street area. • Waiting restrictions and extensions of double yellow lines along junctions of Alfreton Road have been approved by the Area Committee and the scheme is progressing. Consultation stage complete. 	<p>Traffic Management</p>

Families Nottingham

Priority	Lead	Progress since last area committee
<p>Increase the provision and delivery of events in the Radford area.</p> <p>Ward Pledge: Improve local parks, play areas and youth provision)</p>	<ul style="list-style-type: none"> Radford youth session continues every Friday between 6.30 – 8.30 pm at Radford Academy and attracts good numbers, between 20 – 30 young people Mellers School In Harmony project which encourages children to learn a musical instrument has been funded by Ward councillors for 2018 Councillors are funding a number of summer events across the ward. These events will help tackle isolation and improve cohesion. Two events held over the summer attracting over 1,000 attendees. Following representation from pupils from Radford Academy, plans for the short term and long term improvement of the Forster Street Play Area are being investigated 	<p>Early Help</p> <p>Mellers School</p> <p>All</p>

Health Nottingham

Priority (NAT, Ward Pledges, Ward priorities)	Progress since last area committee	Lead
<p>Improve the health of older people in the ward and Support Ageing Well in Nottingham</p>	<ul style="list-style-type: none"> Take a seat campaign has had good uptake from 12 Derby Road Businesses. 	<p>Health, Neighbourhood Management</p>
<p>Improve facilities and promote use of parks and open spaces for physical activity.</p>		

Working Nottingham

Priority	Progress since last area committee	Lead
Raise awareness and signpost to services available to support and access jobs, skills and employment opportunities (Ward Pledge: Support schemes which give local people opportunities for training and employment)	<ul style="list-style-type: none"> Area 4 and 5 Employment Partnership has been developed to co-ordinate the offer 	NCC/ NDO/Castle Cavendish/NG7

List of key current issues (taken from latest NAT Review)

- Parking issues on Argyle and Clifford Streets – Residents Parking scheme is now being processed for this area.
- Cleanliness issues across the Ward continue to be challenging and a number of exercises using a multi-partner approach have taken place.
- All crime has fallen in the ward this quarter and the beat teams continues to target resources on the problem areas. Burglaries and theft have both reduced. CCTV will be relocated to challenge crime, asb and environmental issues
- The NAT has recently produced an action plan focusing on priorities identified in the Respect for Nottingham Survey
- Action around the Forster Street Play Area – increased cleaning and patrols
- End of year student plan enacted around the Lenton Triangle, with a focus on noise prevention and waste management
- Ongoing parking issues in the ward, traffic management and implementing schemes to introduce waiting restrictions, traffic calming and improve road safety
- Radford Action Plan – partnership approach is now complete and has resolved a number of long term issues in the area

Opportunities for citizens to engage - forthcoming dates of events and activities;

- **Ward Walks** – 12th September (Lenton Triangle part 2), 10th October (Coleridge St and Garfield Road area).
- **Coffee mornings** – 27th September – Radford Academy

Appendix 3 – City Centre Management Actions

Action	Current Status	Lead
Implement Management of Nottingham City Centre Public Spaces Protection Order 2019	<ul style="list-style-type: none"> • Order implemented 18 March 2019 • First quarter review undertaken end July 2019 • 41 Fixed Penalty Notices issued for public urination • 9 Fixed Penalty Notices issued for Obstruction • 1 Fixed Penalty Notice issued for unauthorised Big Issue sale • 4 Fixed Penalty Notices issued for use of psychoactive substances • 14 consents granted for activity regulated by the PSPO 	<ul style="list-style-type: none"> • Community Protection (City Centre Management/CPOs)
Review of Voluntary Site Management Agreement with Institute of Fundraising (in connection with implementation of PSPO) with a view to reducing number of on-street charity collections	<ul style="list-style-type: none"> • Review completed. • Amended agreement signed by City Council and IoF effective 17 June 2019. • Net effect – 50% reduction in the number of on street charity collectors working on City Centre streets. Reduction of sites from 4 to 3. 	<ul style="list-style-type: none"> • Community Protection (City Centre Management)
Monthly city centre multi agency walkabouts to identify and address environmental and amenity issues (Castle Ward Councillors included)	<ul style="list-style-type: none"> • Since April 2019 walkabouts conducted in <ul style="list-style-type: none"> ➢ Hockley/Sneinton Market ➢ Old Market Square ➢ Carrington Street ➢ Trinity Square/Milton Street ➢ Lower Parliament Street ➢ Talbot Street 	<ul style="list-style-type: none"> • Community Protection (City Centre Management)
Repair/Replacement of broken/damaged slabs on Old Market Square	<ul style="list-style-type: none"> • Audit of broken/damaged slabs completed • Audits conducted pre and post Old Market Square events to identify any damage caused • Work to replace damaged slabs on-going – take place between events 	<ul style="list-style-type: none"> • Highways Infrastructure

Additional planting of Old Market Square planters	<ul style="list-style-type: none"> Initial work completed March 2019. However, some of initial planting has failed. Remedial planting required identified and to be undertaken once Beach has vacated Old Market Square Remedial care programme in place for two Ginko trees within Old Market Square planters (Long Row) 	<ul style="list-style-type: none"> Neighbourhood Services (Street Scene)
Big Belly Bin replacement	<ul style="list-style-type: none"> New bin design and specification being determined. Procurement to be undertaken as soon as design finalised 	<ul style="list-style-type: none"> Neighbourhood Services (Street Scene)
Deep cleaning programme for City Centre streets including jet washing and chewing gum removal Page 53	<ul style="list-style-type: none"> Streets undertaken since April 2019 include <ul style="list-style-type: none"> ➤ King Street/Queen Street ➤ Market Street ➤ Broad Street ➤ Clumber Street ➤ Chapel Bar/Angel Row 	<ul style="list-style-type: none"> Neighbourhood Services (Street Scene)
City Centre Trees – Stump removal and replacement, removal of redundant tree guards, remedial work to tree grills	<ul style="list-style-type: none"> 15 x City Centre tree stumps identified. Programme of removal and replanting to commence Nov-Feb 2019 	<ul style="list-style-type: none"> Neighbourhood Services (Tree Services)
Removal/Refresh of planters on Broad Street/Heathcote Street	<ul style="list-style-type: none"> Removal of planters completed July 2019 with view to potential replacement late 2019 (planting season) 	<ul style="list-style-type: none"> Neighbourhood Services
Boarding of empty retail premises and addition of vinyls to windows to improve look and feel	<ul style="list-style-type: none"> Former Nationwide Building Society (Wheeler Gate)/ Former Gordon Scott (Lister Gate) completed Empty Friar Lane property (Castle side) imminent 	<ul style="list-style-type: none"> City Centre Management/Economic Development
Develop engagement programme with City Centre residents	<ul style="list-style-type: none"> Work on-going to identify apartment blocks with management committees, and other areas of high residency 	<ul style="list-style-type: none"> City Centre Management/Castle Ward NDO

Action	Current Status	Lead
Additional Cycle racks within City Centre	<ul style="list-style-type: none"> New temporary racks procured and to be trialled. Suggested locations under discussion 	<ul style="list-style-type: none"> Traffic and Transport
Purple Flag Re-accreditation	<ul style="list-style-type: none"> Work on-going with BID and other partners on submission for re-accreditation (submission due October 2019/re-accreditation visit due November/December 2019) First Project Group meeting held 31 July 2019 	<ul style="list-style-type: none"> Nottingham BID
Not in Nottingham – Hate Crime in Night Time economy	<ul style="list-style-type: none"> Government funding secured Charter, training and roll out being developed by project group comprising BID/Police/Community Cohesion team 	<ul style="list-style-type: none"> Nottingham BID
Rainbow Road	<ul style="list-style-type: none"> Installed on Broad Street 15 July 	<ul style="list-style-type: none"> Community Protection (Nottingham Together)
Carter Gate/Brightmoor Court	<ul style="list-style-type: none"> Additional bins are planned for the Carter Gate/Dean Street area 	<ul style="list-style-type: none"> Cllr budgets – Neighbourhood Mangament
Park Tunnel	<ul style="list-style-type: none"> Improve cleaning and new lighting 	<ul style="list-style-type: none"> Neighbourhood Management. (Ward pledge to install new energy efficient lighting)
Cliff Road	<ul style="list-style-type: none"> Introduce a community green space 	<ul style="list-style-type: none"> Neighbourhood Management and planning (Ward pledge to create a green space as part of Broad Marsh regeneration)

List of key current issues (taken from latest NAT Review)

- Car crime on the Park Estate – Increased patrols and use of captor car. Officers provide re-assurance and crime prevention advice.
- Park Tunnel – This has had a deep clean and is on a rota for regular cleans.
- Cliff Road – community open space. Consultation meeting planned. Trees have been pruned on north side where lighting was poor and reports of asb had been received. Residents Parking Scheme amendments being consulted on.
- The NAT has recently produced an action plan focusing on priorities identified in the Respect for Nottingham Survey

Opportunities for citizens to engage - forthcoming dates of events and activities;

- **Ward Walks** – 2nd September, 14th October
- **Community Meeting** – 4th September, Community Open Space on Cliff Road
- **Community Cleans** – 30th August (Castle Marina), 4th October (Cliff Road area)

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CASTLE, HYSON GREEN & ARBORETUM AND RADFORD AREA COMMITTEE
11 SEPTEMBER 2019

Title of paper:	AREA CAPITAL FUND	
Director:	Andrew Errington Director of Community Protection	Wards affected: Castle, Hyson Green & Arboretum, Radford
Report authors and contact details:	Linda Wright, Neighbourhood Development Officer linda.wright@nottinghamcity.gov.uk Tel: 0115 8833734 Gursharan Singh Nijran, Neighbourhood Development Officer gursharan.nijran@nottinghamcity.gov.uk	
Other colleagues who have provided input:	Nancy Hudson, Projects Officer, Highways Services nancy.hudson@nottinghamcity.gov.uk Tel: 0115 8765633 Heidi May, Head of Neighbourhood Management 07983718859 heidi.may@nottinghamcity.gov.uk	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input checked="" type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input checked="" type="checkbox"/>
Adults, Health and Community Sector		<input type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users): This report provides Councillors with the latest spend proposals under the Area Capital Fund including highways and footways.		
Recommendations:		
1	To note the Area Capital Fund allocations for 2019/20 for the wards as detailed in appendix 1.	
2	To approve the new Castle Ward schemes detailed in appendix 1.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.

- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 19 February 2019 an LTP capital allocation of £1.25 million citywide between 2019 -20. At the same meeting a citywide allocation of General Fund Element (public realm) of £750,000 was agreed.

2 BACKGROUND

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the LTP and from the Housing Revenue Account.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances, such as economic conditions and change in land values.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None.

4 FINANCE COMMENTS

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond effectively in delivering on public realm improvements as identified by local people.

5 LEGAL AND PROCUREMENT COMMENTS

- 5.1 A risk register has been produced which is regularly monitored.

6 STRATEGIC ASSETS & PROPERTY COMMENTS

- 6.1 None.

7 EQUALITY IMPACT ASSESSMENT

- 7.1 An EIA is not required as this is not a new or changing policy, service or function.

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 8.1 Highways Framework Agreement

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 9.1 Executive Board Report, 19 February 2019, Medium Term Financial Plan, Annex 3, Capital Programme.

Appendix 1

Castle: Area Capital 2019-20 Programme

LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cliff Road / Shortwood Close	Parking	prioritised 21/08/19	£15,000			Modification of resident parking scheme and conversion of metered bays - lead service: Traffic Management

Total LTP schemes* £15,000

Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Castle Ward	Litter bins	prioritised 21/08/19	£2,000			Programme of litter bin installation at identified sites across the ward - lead service: Streetscene
Porter Gate	Area improvement	prioritised 21/08/19	£5,000			Contribution to larger scheme, including new tree and planters - lead service: NCH

Total Public Realm schemes** £7,000

Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

2019 - 2020 LTP allocation	£49,800
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£29,800
Public Realm carried forward from 2018 – 2019	£0
Total Available 2019 - 2020	£79,600
*Less LTP schemes	- £15,000
**Less Public Realm schemes	- £7,000
Remaining available balance	£57,600
LTP element remaining	£34,800
Public Realm element remaining	£22,800

Hyson Green & Arboretum: Area Capital 2019-20 Programme

LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new LTP schemes	£0
Previously approved LTP schemes (12/06/19)	£17,269
Total LTP schemes*	£0

Hyson Green & Arboretum Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total new Public Realm schemes	£0
Previously approved Public Realm schemes (12/06/19)	£5,440
Total Public Realm schemes**	£0

Hyson Green & Arboretum Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted***	£0
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2019 - 2020 LTP allocation	£78,100
LTP carried forward from 2018 - 2019	£0
2019 - 2020 Public Realm allocation	£46,900
Public Realm carried forward from 2018 – 2019	£0
Total Available 2019 - 2020 ACF	£125,000
*Less LTP schemes	- £17,269
**Less Public Realm schemes	- £5,440
***Decommitted funds	+ £0
Remaining available balance	£102,291
LTP element remaining	£60,831
Public Realm element remaining	£41,460

Radford Area: Capital 2019-20 Programme

LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total LTP schemes* £0

Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2019 - 2020 LTP allocation		£59,900
LTP carried forward from 2018 - 2019		£0
2019 - 2020 Public Realm allocation		£36,000
Public Realm carried forward from 2018 – 2019		£0
Total Available 2019 - 2020 ACF		£95,900
*Less LTP schemes	-	£0
**Less Public Realm schemes	-	£0
***Decommited funds	+	£0
Remaining available balance		£95,900
LTP element remaining		£59,900
Public Realm element remaining		£36,000

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CASTLE, HYSON GREEN & ARBORETUM AND RADFORD AREA COMMITTEE
11th SEPTEMBER 2019

Title of paper:	Ward Councillor Budget	
Director(s)/ Corporate Director(s):	Andrew Errington Director of Community Protection	Wards affected: Castle Hyson Green & Arboretum Radford
Report author(s) and contact details:	Linda Wright, Neighbourhood Development Officer linda.wright@nottinghamcity.gov.uk Tel: 0115 8838467 Gursharan Singh Nijran, Neighbourhood Development Officer gursharan.nijran@nottinghamcity.gov.uk Tel: 0115 8833734	
Other colleagues who have provided input:	Kate Spencer Finance Assistant kate.spencer@nottinghamcity.gov.uk Tel 0115 876 2765	
Date of consultation with Portfolio Holder(s) (if relevant)	N/A	
Relevant Council Plan Key Theme:		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input checked="" type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input checked="" type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<input type="checkbox"/>
Adults, Health and Community Sector		<input checked="" type="checkbox"/>
Children, Early Intervention and Early Years		<input checked="" type="checkbox"/>
Leisure and Culture		<input checked="" type="checkbox"/>
Resources and Neighbourhood Regeneration		<input checked="" type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
This report advises this Area Committee of the use of delegated authority by the Director of Community Protection for those projects funded by Ward Councillor Budgets.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Castle, Hyson Green & Arboretum, Radford wards, detailed in Appendices A, and B.	

1 REASONS FOR RECOMMENDATIONS

- 1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Councillors. This report outlines the spending decisions since the last Area Committee during 2018/19.

2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.

3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

3.1 Not to provide the funding outlined in Appendices A, and B but the funding requested will provide additional services or benefit to residents of this area.

4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)

4.1 For 2019/20 Ward Councillors have been allocated the following budgets:

- Castle Ward – Joint allocation of £7,500
- Hyson Green & Arboretum – Joint allocation of £10,000
- Radford Ward – Joint allocation of £7,500

4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)

5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.

5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE) (AREA COMMITTEE REPORTS ONLY)

6.1 None.

7 EQUALITY IMPACT ASSESSMENT

7.1 An EIA is not needed (report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities)

8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

8.1 Delegated authority for each scheme listed in Appendices A and B is held by the Constitutional Services team.

9 PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

9.1 None

APPENDIX A

Hyson Green and Arboretum Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Hyson Green & Arboretum Ward	Councillor(s)	Amount (total)
09/04/19	H G Youth Club Easter Play Scheme	Choudhry, Bryan and Khalil	£700
28/05/19	Hyson Green Cultural Festival	Choudhry, Bryan and Khalil	£600
28/05/19	Hyson Green Unity Fun Day	Choudhry, Bryan and Khalil	£1,500
28/05/19	Family Fun Day	Choudhry, Bryan and Khalil	£250
26/06/19	Women Workshop	Choudhry, Bryan and Khalil	£500
31/07/19	H G Youth Club Summer Play Scheme	Choudhry, Bryan and Khalil	£600

Schemes to be de-committed: Hyson Green & Arboretum Ward	Councillor(s)	Amount (total)

Balance brought forward 2018/19	£640
Allocation 2019/20	£10,000
Total available allocation	£10,640
Total de-committed	£0
Total allocated at 31/07/19	£4,090
Total unallocated at 31/07/19	£6,550

APPENDIX B**Radford Ward Budget Allocations 2019/20**

Date approved	Allocated Schemes: Radford Ward	Councillor(s)	Amount (total)
05/04/19	Radford Rec Ground Improvements	Ali, Aziz and Peach	£8,000
05/04/19	Memorial Gardens Event	Ali, Aziz and Peach	£700
5/04/19	Mount Zion Church Food Container	Ali, Aziz and Peach	£1,500
5/04/19	Primary Community Events 2019	Ali, Aziz and Peach	£2,000
5//06/2019	Mojatu African Fair 2019	Ahmed and Peach	£500

Schemes to be de-committed: Radford Ward	Councillor(s)	Amount (total)
		0

Balance brought forward 2018/19	£31,147
Allocation 2019/20	£7,500
Total available allocation	£38,647
Total de-committed	0
Total allocated at 31/07/19	£31,647
Total unallocated at 31/07/19	£7,000

APPENDIX C

Castle Ward Budget Allocations 2019/20

Date approved	Allocated Schemes: Castle Ward	Councillor(s)	Amount (total)

Schemes to be de-committed: Castle Ward	Councillor(s)	Amount (total)
		0

Balance brought forward 2018/19	£0
Allocation 2019/20	£7,500
Total available allocation	£7,500
Total de-committed	0
Total allocated at 31/07/19	£0
Total unallocated at 31/07/19	£7,500

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